

Year	Budget	Project	LHF	General Needs	Particular Needs	Total	Core	CBHA Reprovisioning	LSVT	GHA	Mid Market Rent	NSSE	LCHO-Private Sector
2011/12	Core	1196 Tollcross Road	BSGE	4	22	26	26	0	0	0	0	0	0
2011/12	Core	Braidfauld House, Dalness St	BSGE	45	4	49	34	0	0	0	0	15	0
2011/12	LSVT	Springboig Ph 5 (cladding)	BSGE	40	0	40	0	0	40	0	0	0	0
2011/12	Core	Stage 3's	BSGE	0	0	0	0	0	0	0	0	0	0
2011/12	Core	Stage 3's	C & W	0	0	0	0	0	0	0	0	0	0
2011/12	Core	East Campbell Street (Refurb)	EC&C	0	52	52	52	0	0	0	0	0	0
2011/12	Core	Stage 3's	EC&C	0	0	0	0	0	0	0	0	0	0
2011/12	Core	3 Golspie Street (Refurb)	G&C	3	0	3	3	0	0	0	0	0	0
2011/12	Core	Nethan Street (Hills Trust)	G&C	54	6	60	20	0	0	0	0	20	20
2011/12	Core	Stage 3's	G&C	0	0	0	0	0	0	0	0	0	0
2011/12	LSVT	East Balornock Phase 3	GNE	43	0	43	0	0	33	0	0	10	0
2011/12	Core	Southloch Street	GNE	60	20	80	60	0	0	0	0	20	0
2011/12	Core	Stage 3's	GNE	0	0	0	0	0	0	0	0	0	0
2011/12	Core	Stage 3's	GPNA	0	0	0	0	0	0	0	0	0	0
2011/12	Core	Manse Brae	L&L	46	0	46	30	0	0	0	0	16	0
2011/12	Core	70 Machrie Road	L&L	0	6	6	6	0	0	0	0	0	0
2011/12	Core	Stage 3's	L&L	0	0	0	0	0	0	0	0	0	0
2011/12	Core	Stage 3's	MKC	0	0	0	0	0	0	0	0	0	0
2011/12	Core	276 Langside Rd	P&SC	3	0	3	3	0	0	0	0	0	0
2011/12	Core	350 Cathcart Road	P&SC	35	0	35	35	0	0	0	0	0	0
2011/12	TRA	Laurieston TRA	P&SC	90	10	100	0	100	0	0	0	0	0
2011/12	Core	Stage 3's	P&SC	0	0	0	0	0	0	0	0	0	0
2011/12	LSVT	Thistle Owners 1	P&SC	12	0	12	0	0	12	0	0	0	0
2011/12	LSVT	Thistle Owners 2	P&SC	88	0	88	0	0	88	0	0	0	0
2011/12	LSVT	Tracoba Owners	P&SC	10	0	10	0	0	10	0	0	0	0
2011/12	Core	Blawarthill Hospital	West	0	23	23	23	0	0	0	0	0	0
2011/12	Core	Stage 3's	West	0	0	0	0	0	0	0	0	0	0
2011/12	Core	Commonwealth Games	EC&C	90	10	100	100	0	0	0	0	0	0
2011/12	Core	Commonwealth Games	EC&C	90	10	100	100	0	0	0	0	0	0
2011/12	GHA	Commonwealth Games	EC&C	90	10	100	0	0	0	100	0	0	0
2011/12	Core	Commonwealth Games	EC&C	100	0	100	0	0	0	0	100	0	0
2011/12	Core	Commonwealth Games	EC&C	300	0	300	0	0	0	0	0	0	300
2011/12	TRA	Gallowgate Phase 1	EC&C	56	6	62	0	0	0	62	0	0	0
2011/12	TRA	Laurieston TRA		90	10	100	0	0	0	100	0	0	0
2011/12	GHA	Conisborough Road		67	8	75	0	0	0	75	0	0	0
2012/13	Core	Ballantrae Court New - Build	C & W	36	15	51	36	0	0	0	0	15	0
2012/13	GHA	Pettigrew Street Ph 2	BSGE	20	10	30	0	0	0	30	0	0	0
2012/13	Core	Gleddoch Road	G&C	0	16	16	16	0	0	0	0	0	0

2012/13	Core	Dunn/Reid/Rumford Street	EC&C	29	2	31	31	0	0	0	0	0	0
2012/13	Core	Bellrock Nursery Site	EC&C	20	30	50	50	0	0	0	0	0	0
2012/13	Core	Calvay Crescent Rehab Ph 1	BSGE	40	0	40	40	0	0	0	0	0	0
2012/13	Core	Stage 3's	BSGE	0	0	0	0	0	0	0	0	0	0
2012/13	Core	Stage 3's	C &W	0	0	0	0	0	0	0	0	0	0
2012/13	Core	33-34 Huntley Gardens (IFS)	C &W	11	0	11	11	0	0	0	0	0	0
2012/13	Core	Stage 3's	EC&C	0	0	0	0	0	0	0	0	0	0
2012/13	Core	Stage 3's	G&C	0	0	0	0	0	0	0	0	0	0
2012/13	Core	264/274 Maxwell Street	P&SC	3	0	3	3	0	0	0	0	0	0
2012/13	LSVT	East Balornock Phase 4	GNE	35	0	35	0	0	26	0	0	9	0
2012/13	Core	Stage 3's	GNE	0	0	0	0	0	0	0	0	0	0
2012/13	TRA	Shawbridge TRA	GPNA	135	15	150	0	75	0	75	0	0	0
2012/13	Core	Stage 3's	GPNA	0	0	0	0	0	0	0	0	0	0
2012/13	Core	Stage 3's	L&L	0	0	0	0	0	0	0	0	0	0
2012/13	Core	Garscube IFS	MKC	47	6	53	17	0	0	0	0	36	0
2012/13	Core	Phoenix House	MKC	0	24	24	24	0	0	0	0	0	0
2012/13	Core	Stage 3's	MKC	0	0	0	0	0	0	0	0	0	0
2012/13	Core	Stage 3's	P&SC	0	0	0	0	0	0	0	0	0	0
2012/13	LSVT	Thistle Owners 3	P&SC	300	0	300	0	0	300	0	0	0	0
2012/13	Core	Stage 3's	West	0	0	0	0	0	0	0	0	0	0
2012/13	GHA	Carntyne - Marfield Street		68	7	75	0	0	0	75	0	0	0
2012/13	GHA	Temple Phase 2		45	5	50	0	0	0	50	0	0	0
2012/13	GHA	Commercially Sensitive		90	10	100	0	0	0	100	0	0	0
2013/14	Core	South Milncroft Rd	BSGE	18	14	32	14	0	0	0	0	18	0
2013/14	Core	Wellhouse Ph 7	BSGE	27	28	55	40	0	0	0	0	15	0
2013/14	Core	1163-1235 Cathcart Road	L&L	25	5	30	30	0	0	0	0	0	0
2013/14	Core	1163-1235 Cathcart Road	L&L	20	10	30	20	0	0	0	0	10	0
2013/14	Reprov	Curle Street	C &W	16	8	24	0	24	0	0	0	0	0
2013/14	Core	Paisley Road West	G&C	15	15	30	15	0	0	0	0	15	0
2013/14	Core	Canal/Ruchill Church	MKC	28	14	42	22	0	0	0	0	20	0
2013/14	Core	Waverley 7	West	20	8	28	28	0	0	0	0	0	0
2013/14	Core	Dover Street	C &W	44	10	54	40	0	0	0	0	14	0
2013/14	Core	Burnbrae Primary School	GPNA	54	6	60	30	0	0	0	0	30	0
2013/14	Core	Dunn/Reid/Rumford Street Ph 2	EC&C	24	0	24	24	0	0	0	0	0	0
2013/14	Core	Calvay Crescent Rehab Ph 2	BSGE	40	0	40	40	0	0	0	0	0	0
2013/14	TRA	East Govan/Ibrox TRA	G&C	75	5	80	40	0	0	0	0	40	0
2013/14	LSVT	Springboig Ph 6 (cladding)	BSGE	40	0	40	0	0	40	0	0	0	0
2013/14	Core	Stage 3's	BSGE	0	0	0	0	0	0	0	0	0	0
2013/14	Core	Water Row	G&C	45	5	50	25	0	0	0	0	25	0
2013/14	Core	Stage 3's	C &W	0	0	0	0	0	0	0	0	0	0
2013/14	Core	101, 125 Forth St/56 Kenmure St	P&SC	4	0	4	4	0	0	0	0	0	0

2013/14	Core	Stage 3's	EC&C	0	0	0	0	0	0	0	0	0	0
2013/14	Core	Stage 3's	G&C	0	0	0	0	0	0	0	0	0	0
2013/14	LSVT	East Balornock Phase 5	GNE	45	0	45	0	0	34	0	0	11	0
2013/14	Core	Stage 3's	GNE	0	0	0	0	0	0	0	0	0	0
2013/14	Core	Stage 3's	GPNA	0	0	0	0	0	0	0	0	0	0
2013/14	Core	Stage 3's	L&L	0	0	0	0	0	0	0	0	0	0
2013/14	Core	Stage 3's	MKC	0	0	0	0	0	0	0	0	0	0
2013/14	Core	Stage 3's	P&SC	0	0	0	0	0	0	0	0	0	0
2013/14	LSVT	Thistle Owners 4	P&SC	50	0	50	0	0	50	0	0	0	0
2013/14	Core	Stage 3's	West	0	0	0	0	0	0	0	0	0	0
2013/14	Core	Holmbank Avenue	L&L	33	0	33	0	0	0	0	0	33	0
2013/14	TRA	Shawbridge Phase 2		78	9	87	0	0	0	87	0	0	0
2013/14	TRA	Toryglen		68	7	75	0	75	0	0	0	0	0
2013/14	TRA	Toryglen		68	7	75	0	0	0	75	0	0	0
2013/14	GHA	Kingsway		54	6	60	0	0	0	60	0	0	0
2014/15	Core	Broomlea Primary School	C &W	35	6	41	32	0	0	0	0	9	0
2014/15	Core	Saracen Primary School	MKC	20	8	28	28	0	0	0	0	0	0
2014/15	Core	Stag Street	G&C	24	4	28	14	0	0	0	0	14	0
2014/15	TRA	Napier Street	G&C	27	3	30	15	0	0	0	0	15	0
2014/15	Core	Whiterose Ph 2	BSGE	6	20	26	20	0	0	0	0	6	0
2014/15	Core	Calvay Crescent Rehab Ph 3	BSGE	42	4	46	46	0	0	0	0	0	0
2014/15	Core	Stage 3's	BSGE	0	0	0	0	0	0	0	0	0	0
2014/15	Core	Stage 3's	C &W	0	0	0	0	0	0	0	0	0	0
2014/15	Core	145 Kelvinhaugh Street	C &W	60	15	75	45	0	0	0	0	30	0
2014/15	Core	Haghill PS nb & rehab	EC&C	49	0	49	49	0	0	0	0	0	0
2014/15	Core	Stage 3's	EC&C	0	0	0	0	0	0	0	0	0	0
2014/15	Core	Stage 3's	G&C	0	0	0	0	0	0	0	0	0	0
2014/15	LSVT	East Balornock Phase 6	GNE	44	0	44	0	0	30	0	0	14	0
2014/15	Core	Stage 3's	GNE	0	0	0	0	0	0	0	0	0	0
2014/15	Core	Stage 3's	GPNA	0	0	0	0	0	0	0	0	0	0
2014/15	Core	Househillwood Road (LRT)	GPNA	10	10	20	10	0	0	0	0	10	0
2014/15	Core	Househillwood Rd Church Site	GPNA	0	12	12	12	0	0	0	0	0	0
2014/15	Core	Dougrie Drive/Terrace	L&L	18	10	28	16	0	0	0	0	12	0
2014/15	Core	Stage 3's	L&L	0	0	0	0	0	0	0	0	0	0
2014/15	Core	Stage 3's	MKC	0	0	0	0	0	0	0	0	0	0
2014/15	Core	Balmore Road	MKC	14	10	24	24	0	0	0	0	0	0
2014/15	Core	Stage 3's	P&SC	0	0	0	0	0	0	0	0	0	0
2014/15	Core	Stage 3's	West	0	0	0	0	0	0	0	0	0	0
2014/15	TRA	Shawbridge Phase 3		90	10	100	0	0	0	100	0	0	0
2014/15	TRA	Sighthill Phase 1		90	10	100	0	0	0	100	0	0	0
2014/15	GHA	Knightscliffe Avenue		54	6	60	0	0	0	60	0	0	0

2014/15	GHA	Lincoln Avenue		45	5	50	0	0	0	50	0	0	0
2014/15	TRA	Sighthill TRA		90	10	100	0	100	0	0	0	0	0
2014/15	TRA	Laurieston TRA		90	10	100	0	0	0	100	0	0	0
2015/16	Reprov	Nitshill Road	GPNA	26	4	30	0	15	0	0	0	15	0
2015/16	Reprov	Househillwood Rd/Dumbeg Drive	GPNA	45	5	50	0	25	0	0	0	25	0
2015/16	LSVT	Springboig Ph 7 (cladding)	BSGE	40	0	40	0	0	40	0	0	0	0
2015/16	Core	Stage 3's	BSGE	0	0	0	0	0	0	0	0	0	0
2015/16	Core	12 Corunna Street	C &W	8	2	10	10	0	0	0	0	0	0
2015/16	Core	Dumbarton Rd/Harmsworth St	C &W	32	8	40	24	0	0	0	0	16	0
2015/16	Core	Stage 3's	C &W	0	0	0	0	0	0	0	0	0	0
2015/16	Core	Stage 3's	EC&C	0	0	0	0	0	0	0	0	0	0
2015/16	Core	Stage 3's	G&C	0	0	0	0	0	0	0	0	0	0
2015/16	Core	Arden	GPNA	50	10	60	50	0	0	0	0	10	0
2015/16	LSVT	East Balornock Phase 7	GNE	39	0	39	0	0	29	0	0	10	0
2015/16	Core	Stage 3's	GNE	0	0	0	0	0	0	0	0	0	0
2015/16	Core	Stage 3's	GPNA	0	0	0	0	0	0	0	0	0	0
2015/16	Core	Stage 3's	L&L	0	0	0	0	0	0	0	0	0	0
2015/16	Core	Hawthorn	MKC	40	10	50	40	0	0	0	0	10	0
2015/16	Core	Stage 3's	MKC	0	0	0	0	0	0	0	0	0	0
2015/16	TRA	Laurieston TRA	P&SC	40	12	52	0	52	0	0	0	0	0
2015/16	Core	Stage 3's	P&SC	0	0	0	0	0	0	0	0	0	0
2015/16	Core	Dumbarton Rd/Lady Anne St CTI 2	West	10	0	10	10	0	0	0	0	0	0
2015/16	Core	Stage 3's	West	0	0	0	0	0	0	0	0	0	0
2015/16	TRA	Sighthill TRA		90	10	100	0	100	0	0	0	0	0
2015/16	TRA	Sighthill Phase 2		90	10	100	0	0	0	100	0	0	0
2015/16	GHA	Commercially Sensitive		135	15	150	0	0	0	150	0	0	0
2015/16	GHA	Commercially Sensitive		391	43	434	0	0	0	434	0	0	0
2011/16	All	Projects Under Assessment	All	tbc	tbc	tbc	0	tbc	tbc	tbc	tbc	tbc	tbc